

# 正味財産増減計算書

令和 4年 4月 1日から令和 5年 3月31日まで

岐阜県医師会

(単位：円)

| 科 目             | 当年度            | 前年度            | 増 減           |
|-----------------|----------------|----------------|---------------|
| I 一般正味財産増減の部    |                |                |               |
| 1. 経常増減の部       |                |                |               |
| (1) 経常収益        |                |                |               |
| 特定資産運用益         | [ 414,283]     | [ 328,257]     | [ 86,026]     |
| 受取入会金           | [ 25,800,000]  | [ 33,000,000]  | [△ 7,200,000] |
| 受取会費            | [ 152,482,000] | [ 153,031,000] | [△ 549,000]   |
| 事業収益            | [ 146,953,433] | [ 151,095,083] | [△ 4,141,650] |
| 受取補助金等          | [ 73,481,853]  | [ 68,753,276]  | [ 4,728,577]  |
| 受取寄付金           | [ 4,500,000]   | [ 4,300,000]   | [ 200,000]    |
| 雑収益             | [ 62,693,770]  | [ 55,090,701]  | [ 7,603,069]  |
| 経常収益計           | 466,325,339    | 465,598,317    | 727,022       |
| (2) 経常費用        |                |                |               |
| 事業費             | [ 363,657,380] | [ 352,401,694] | [ 11,255,686] |
| 管理費             | [ 32,456,871]  | [ 29,776,223]  | [ 2,680,648]  |
| 経常費用計           | 396,114,251    | 382,177,917    | 13,936,334    |
| 評価損益等調整前当期経常増減額 | 70,211,088     | 83,420,400     | △ 13,209,312  |
| 評価損益等計          | 0              | 0              | 0             |
| 当期経常増減額         | 70,211,088     | 83,420,400     | △ 13,209,312  |
| 2. 経常外増減の部      |                |                |               |
| (1) 経常外収益       |                |                |               |
| 固定資産売却益         | [ 127,539]     | [ 0]           | [ 127,539]    |
| 経常外収益計          | 127,539        | 0              | 127,539       |
| (2) 経常外費用       |                |                |               |
| 固定資産廃棄損         | [ 1]           | [ 8,593]       | [△ 8,592]     |
| 経常外費用計          | 1              | 8,593          | △ 8,592       |
| 当期経常外増減額        | 127,538        | △ 8,593        | 136,131       |
| 当期一般正味財産増減額     | 70,338,626     | 83,411,807     | △ 13,073,181  |
| 一般正味財産期首残高      | 1,617,498,854  | 1,534,087,047  | 83,411,807    |
| 一般正味財産期末残高      | 1,687,837,480  | 1,617,498,854  | 70,338,626    |
| II 指定正味財産増減の部   |                |                |               |
| 一般正味財産への振替額     | [ 0]           | [△ 50,354]     | [ 50,354]     |
| 当期指定正味財産増減額     | 0              | △ 50,354       | 50,354        |
| 指定正味財産期首残高      | 0              | 50,354         | △ 50,354      |
| 指定正味財産期末残高      | 0              | 0              | 0             |
| III 正味財産期末残高    | 1,687,837,480  | 1,617,498,854  | 70,338,626    |